Sponsored Activity Blue Report: Submitted

Budget Totals - 816,431	Submitted 0	\$ -	Submitted 1 1	116,034 \$ 116,034	3 1 1 5 5	844,780 20,000 113,879 \$ 978,659
			1 1		1	20,000
			1 1		1	20,000
			1 1		1 5	113,879
			1 1		1 5	
			1 1		1 5	
			1 1		1 5	
			1 1		1 5	
			1 1		1 5	
			1 1		5	
			1	\$ 116,034	5	\$ 978,659
816,431	5					
816,431	5					
816,431	5					
	3	10,075	6	2,537,291	7	138,008
					3	265,033
	1	48,000	3	10,799	5	135,223
			3	512,038		
4,135,663			11	7,584,814	19	2,255,722
551,220	4	140,000	8	1,112,129	9	892,630
	1	36,714	1	36,714	1	36,714
			2	91,714	5	684,780
,129						
	551,220	551,220 4	551,220 4 140,000 1 36,714	551,220 4 140,000 8 1 36,714 1 2	551,220 4 140,000 8 1,112,129 1 36,714 1 36,714 2 91,714	551,220 4 140,000 8 1,112,129 9 1 36,714 1 36,714 1 2 91,714 5

Sponsored Activity Blue Report: Submitted

Engineering				· ·				
Chemical & Biomolecular Engineering	2	1,151,068	1	640,922	5	2,484,002	5	991,902
Civil Engineering			2	130,000	2	128,975	6	263,605
Electrical & Computer Engineering					3	1,630,239	3	617,179
ENGR Administration	1	18,510			1	18,510	1	457,124
Mechanical Engineering	1	395,984			4	1,747,407	2	12,390
Unit Total	4	\$ 1,565,562	3	\$ 770,922	15	\$ 6,009,133	17	\$ 2,342,200
Medicine								
Anesthesiology								
Biochemistry & Molecular Biology	1	108,000	4	3,993,400	4	4,133,100	7	10,881,901
Biomedical Library							1	100,000
Center for Healthy Communities								
Center for Strategic Health Innovation								
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					2	50,000	3	3,170,620
Internal Medicine							1	1,240,060
Microbiology/Immunology								

Sponsored Activity Blue Report: Submitted

Nursing			1	ilual y					
<u>e</u>						_			
Adult Health Nursing			1		2,079,921	1	 1,524,087	3	2,421,140
Community/Mental Health Nursing									
Maternal/Child Health Nursing	1	10,00	0			1	10,000		
NURS Administration	2	89,99				2	89,998		
Unit Total	3	\$ 99,99	8 1	\$	2,079,921	4	\$ 1,624,085	3	\$ 2,421,140
University Library									
Library									
Unit Total	0	\$ -	0	\$	-	0	\$ -	0	
University Hospitals & Clinics									
Children's & Women's Hospital									
University Medical Center						1	14,437		
	0	\$ -	0	\$	-	1	\$ 14,437	0	\$ -
USA Mitchell Cancer Institute									
Centers for Basic & Translational Sciences	1	265,45	5 3		1,024,323	11	6,715,751	27	18,818,746
Department of Radiation Oncology									
Division of Gynecologic Oncology						1	226,710		
Division of Medical Oncology									
USA MCI Administration									
Unit Total	1	\$ 265,45	5 3	\$	1,024,323	12	\$ 6,942,461	27	\$ 18,818,746
Other Units									
Office of the President									
USA Police Department									
Student Affairs			1		1,629,600	2	2,575,000	1	1,629,454
Academic Affairs						1	366,805	1	342,534
			1						

Sponsored Activity Blue Report: Funded

Colleges/Departments	January	FY 2017 Funded		FY 2016 Funded	FY17	YTD Funded	FY16 YTD Funded			
Allied Health Professions	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals		
AHP Administration										
Biomedical Sciences			1	18,400			1	18,400		
Cardiorespiratory Care										
Emergency Medical Services Education			1	222,622	1	222,622	1	222,622		
Occupational Therapy										
Physical Therapy										
Physician Assistant Studies										
Radiologic Sciences										
Speech Pathology & Audiology	1	116,034			1	116,034				
Unit Total	1	\$ 116,034	2	\$ 241,022	2	\$ 338,656	2	\$ 241,022		
Arts & Sciences										
A&S Administration										
Biology			1	19,933			1	19,933		
Chemistry			1	20,000			1	20,000		
Communication			1	1,300			1	1,300		
Dramatic Arts										
Earth Sciences			1							

Sponsored Activity Blue Report: Funded

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Business										
Accounting										
Economics & Finance		1	7,000	1		7,000	1	7,000	2	108,250
Management										
Marketing										
MCOB Administration										
Un	nit Total	1	\$ 7,000	1	\$	7,000	1	\$ 7,000	2	\$ 108,250
Computing										
Computer Science		1	347,230				1	347,230		
Information Systems		2	30,173				3	62,828	3	59,745
Information Technology										
SoC Administration		1	105,434				2	105,434	2	130,683
Un	nit Total	4	\$ 482,837	0	\$	-	6	\$ 515,492	5	\$ 190,428
Continuing Education										
Center for Continuing Education									2	2,900
CESP Administration										·
Developmental Studies										
English as a Second Language										
Interdisciplinary Studies										
International Education										
Un	nit Total	0	\$ -	0	\$	-	0	\$ -	2	\$ 2,900
Education										
EDUC Administration		1	125,000	1		125,000	1	125,000	2	250,000
Health, Physical Education & Leisure St	udies									
Leadership & Teacher Education		2	2,686,537	1		2,677,000	5	3,266,056	3	3,414,400
Professional Studies										
Un	nit Total	3	\$ 2,811,537	2	\$	2,802,000	6	\$ 3,391,056	5	\$ 3,664,400
Engineering										
			\$	-						\$

Sponsored Activity Blue Report: Funded

Medicine			9411	·				
Anesthesiology								
Biochemistry & Molecular Biology	1	75,000	1	189,375	2	302,250	2	264,375
Biomedical Library		ŕ		,	1	5,000		·
Center for Healthy Communities						,		
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					2	50,000	5	383,600
Internal Medicine					1	75,000		·
Microbiology/Immunology			1	303,000	2	309,617	4	820,890
Neurology								
Neurosurgery								
Obstetrics/Gynecology					1	95,548		
Orthopaedic Surgery								
Pathology								
Pediatrics					2	44,000		
Pharmacology	1	26,000			2	58,410	2	220,441
Physiology & Cell Biology			1	77,000	2	626,494	2	127,092
Psychiatry								
Radiology								

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