Sponsored Activity Blue Report: Submitted

June

6 Submission	FY 2017 Y	TD Submissions	FY 2016 YTD Submissions			
Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals		
	1	47,593	3	844,780		
			1	20,000		
			2	10,000		
	3	319,012	2	277,223		
-	4	\$ 366,605	8	\$ 1,152,003		
2,145,878	14	6,143,350	12	3,674,31		
182,764	5	794,119	4			
			Mus	С		
			Phile	sophy		
			Phys	sics		
			Polif	ical Science & Crimin		
				hology		
				ology, Anthropology,		
			Visu	al Arts		
\$ 2 739 622	110	\$ 35,011,006	113	\$ 13,656,224		
\$	2,739,622	2,739,622 110	2,739,622 110 \$ 35,011,096	2,739,622 110 \$ 35,011,096 113		

I Justice

Social W

Sponsored Activity Blue Report: Submitted June

				•	June					
Business										
Accounting										
Economics & Finance							2	17,000		
Management										
Marketing										
MCOB Administration										
	Unit Total	0	\$ -	0	\$	-	2	\$ 17,000	0	\$ -
Computing										
Computer Science		1	4,258,464	6		4,055,937	11	8,216,852	12	5,918,512
Information Systems				1		37,014	6	143,153	6	141,203
Information Technology							1	1,298,378	4	1,636,454
SoC Administration		2	224,100	1		61,825	7	2,329,813	11	740,116
	Unit Total	3	\$ 4,482,564	8	\$	4,154,776	25	\$ 11,988,196	33	\$ 8,436,285
Continuing Education										
Center for Continuing Education									3	201,725
CESP Administration									3	7,956,249
Developmental Studies										,,
English as a Second Language										
Interdisciplinary Studies										
International Education										
	Unit Total	0	\$ -	0	\$	-	0	\$ -	6	\$ 8,157,974
Education										
EDUC Administration				1		125,000	3	137,500	3	375,000
Health, Physical Education & Leis	sure Studies								1	15,000
Leadership & Teacher Education				1		118,681	8	953,783	8	3,278,803
Professional Studies									2	120,000
	Unit Total	0	\$ -	2	\$	243,681	11	\$ 1,091,283	14	\$ 3,788,803
Engineering										
Chemical & Biomolecular Engine	ering			1		18,750	11	2,695,858	10	1,560,243
Civil Engineering		2	14,485	1		12,000	14	1,034,462	15	881,282
Electrical & Computer Engineerin	ng	1	81,019	2		215,116	9	2,347,832	6	919,648
ENGR Administration		1	·	3		41,000	3	18,510	4	498,124
Mechanical Engineering		3	100,000	3		62,711	14	3,079,514	5	75,101
5 5	Unit Total		· .			•		. ,		

Sponsored Activity Blue Report: Submitted June

	Jui	ine	
Medicine			

Sponsored Activity Blue Report: Submitted June

University Hospitals & Clinics				·					
Children's & Women's Hospital				1				1	
University Medical Center						1	14,437		
U	Jnit Total	0	\$ -	1	\$ -	1	\$ 14,437	1	\$ -
USA Mitchell Cancer Institute									
Centers for Basic & Translational Sc	eiences	6	4,199,438	9	3,332,065	36	23,356,934	58	29,918,708
Department of Radiation Oncology						1			
Division of Gynecologic Oncology		1	320,467			3	594,176		
Division of Medical Oncology						2	134,081		
USA MCI Administration		1	90,000	1	43,750	3	129,900	3	136,750
U	Jnit Total	8	\$ 4,609,905	10	\$ 3,375,815	45	\$ 24,215,091	61	\$ 30,055,458
Other Units									
Office of the President									
USA Police Department		1	8,970			1	8,970		
Student Affairs						2	2,575,000	1	1,629,600
Academic Affairs		1	46,000			3	444,342	3	414,734
		1	46,000				• •	3	• •

Sponsored Activity Blue Report: Funded June

Business													
Accounting													
Economics & Finance								1		7,000	2		108,250
Management													
Marketing													
MCOB Administration													
	Unit Total	0	\$	-	0	\$	-	1	\$	7,000	2	\$	108,250
Computing													
Computer Science					1		301,239	2		405,100	3		910,555
Information Systems		1		29,766	1		37,014	6		143,153	5		126,932
Information Technology													
SoC Administration		2		224,100	1		1,100	6		480,930	6		353,492
	Unit Total	3	\$	253,866	3	\$	339,353	14	\$	1,029,183	14	\$	1,390,979
Continuing Education													
Center for Continuing Education											2		2,900
CESP Administration													
Developmental Studies													
English as a Second Language													
Interdisciplinary Studies													
International Education													
	Unit Total	0	\$	-	0	\$	-	0	\$	-	2	\$	2,900
Education													
EDUC Administration					1		125,000	4		556,233	3		375,000
Health, Physical Education & Leis	ure Studies												
Leadership & T6.6(eal)-2.6(t)-2.6(l	n)2(,)2(P)3.6(h)2	(y)12.9(si)	-2.6(cal)-2.	6(E15o)5(n)]TJ	0d74 [(98>>BDC	6.685 0 Td (3)Tj	EMC	/P < <td>ACI01e6(U)333 >></td> <td>>B6DC</td> <td>eEMC</td> <td>/P &)8.2(T)-(1 I</td>	ACI01e6(U)333 >>	>B6DC	eEMC	/P &)8.2(T)-(1 I

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Medicine								
Biochemistry & Molecular Biology					4	789,000	5	813,80
Biomedical Library					1	5,000		
Center for Disaster Healthcare Preparedness								
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine			1	482,977	2	50,000	6	866,57
Internal Medicine	1	139,310			3	214,310	8	1,374,34
Microbiology/Immunology			1	40,000	3	459,617	8	1,470,57

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June

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University Hospitals & Clinics											
Children's & Women's Hospital											
University Medical Center							1		14,437		
Unit Total	0	\$	-	0	\$	-	1	\$	14,437	0	\$ -
Other Units											
Office of the President											
USA Police Department											
Student Affairs											
Academic Affairs											
Financial Affairs											
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$ -
Research & Economic Development											
Research Administration							3		60,800		
Unit Total	0	\$	-	0	\$	-	3	\$	60,800	0	\$ -
USA Mitchell Cancer Institute											
Centers for Basic & Translational Sciences	1		142,322	2			10		2,004,368	15	3,086,492
Department of Radiation Oncology							1				
Division of Gynecologic Oncology	1		320,467	1			2		326,467	1	
Division of Medical Oncology							1				
USA MCI Administration							1		14,900	1	15,000
Unit Total	2	\$	462,789	3	\$	-	15	\$	2,345,735	17	\$ 3,101,492
TOTAL	17	\$	1,865,324	33	\$	4,543,792	174	\$	20,326,972	203	\$ 27,004,205