

Quarterly Budget and Expenditure Reporting for HEERF, II, P425Kave exhausted ALL HEERF Grants) W 0 1 ñ > z z z z z z z z

University of South Alabama

Total Amount of Institutional Funds Awarded: Section (a)(1):

September 10/9/23 ^ š ] } v

202861

Total Amount of Student Funds Awarded: Section (a)(1):

Section (a)(4)

201846

200656

1) Please provide a link to your annual report located on the ESF transparency portal so

the last calendar year, including methodologies used to award HEERF Funds to students, ac

\$ 34,092,410.00

\$ 2,757,991.00

\$ 0.00

\$ 27,467,330.00

\$ 0.00

\$ 0.00

<https://covid-relief-data.ed.gov/profile/entity/1727502347/7/23>

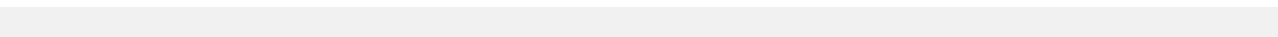
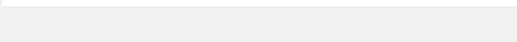
\$ 0.00

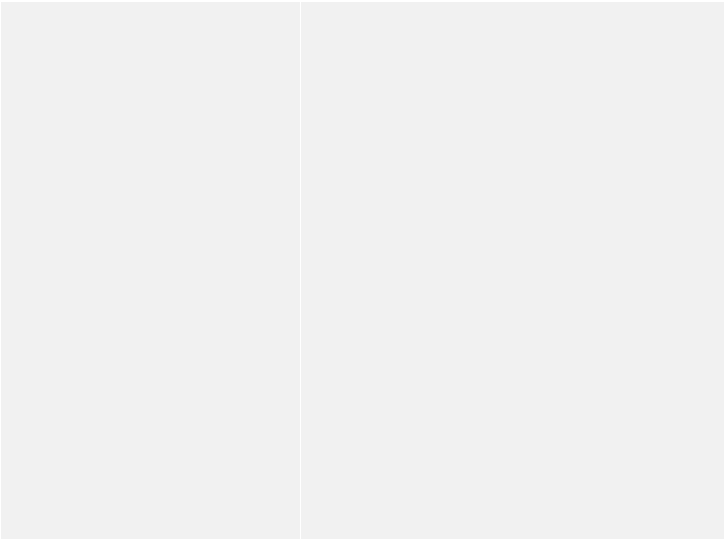
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		0	0	0

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\$ 0.00

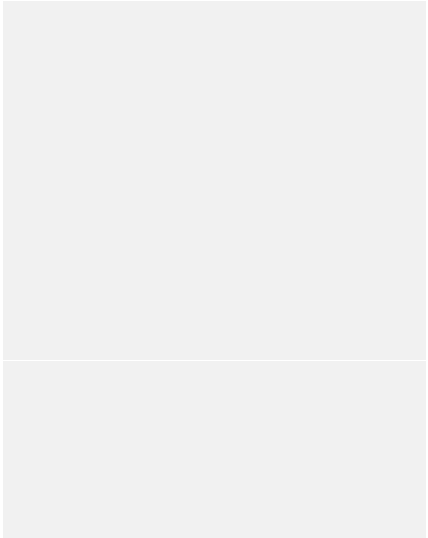
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	What was the amount of Emergency Financial Aid Grants 7	TE<8 r6.4 Wuw 7a7Tw eo \$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00

	upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0.			
HEERF Amount of Grants Disbursed	What was the amount of grants disbursed to students through all HEERF funds?	\$ 0.00	\$ 0.00	\$ 0.00
Average HEERF Amount Awarded	Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	\$ 0.00	\$ 0.00	\$ 0.00

3) Institutional expenditures

- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future quarters (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)? Yes
- i) If no, are HEERF program funds being held in the institution's general fund for use as needed? Yes 
  - 1.1. If no HEERF program funds are being held in the institution's general fund, explain your institution's approach (1,000 characters maximum): **We have allocated budget to specific HEERF related projects. Funds are not drawn until expenditures are incurred.**

ii) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund:

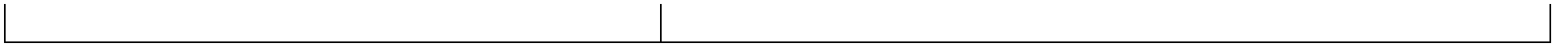
HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024
(a)(1) Institutional Portion	\$ 0.00	\$ 2,513,352.40	\$ 0.00
(a)(2) HBCUs, TCCUs, MSIs, SIP	\$ 0.00	\$ 0.00	\$ 0.00
(a)(3) FIPSE, SAIHE, and SSARP	\$ 0.00	\$ 0.00	\$ 0.00

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. <sup>4</sup>	\$ 0.00	-\$ 3,292.06	\$ 0.00	
Covering student outstanding account balances for costs such as SAIfo.C	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 183,558.98	\$ 0.00	\$ 0.00	

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c) Estimate how much of the lost revenue reported above came from each of the following sources (if applicable):

Source of Lost Revenue	Estimated Amount	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
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